

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Office of State
Treasurer**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	65	72	66	6
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Programs

Treasury Administration	6,759	7,621	7,149	472
Agency Total	6,759	7,621	7,149	472

Objects of Expenditures

Salaries And Wages	4,376	5,107	4,588	519
Employee Benefits	1,154	1,312	1,196	116
Personal Service Contracts			39	(39)
Goods And Services	1,565	1,547	1,798	(251)
Travel	62	70	46	24
Capital Outlays	146	135	80	55
Interagency Reimbursements	(543)	(550)	(598)	48
Total Objects of Expenditure	6,759	7,621	7,149	472

Source of Funds

Other Funds - State	6,759	7,621	7,149	472
Total Source of Funds	6,759	7,621	7,149	472

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.